



## OFFICER REPORT TO LOCAL COMMITTEE (WOKING)

### LOCAL COMMITTEE BUDGETS

27 JUNE 2012

#### OFFICER RECOMMENDATIONS

The Committee is asked to:

- Consider and approve the proposed expenditure from the Members' Allocation budget 2012/13 as set out in paragraph 3 of the report, including the three additional bids for Bishop David Brown, Woking CAB and Cranstock Day Service as set out in the tabled document.

#### 1 BIDS SUBMITTED FOR APPROVAL – REVENUE/CAPITAL FUNDING

1.1 The additional proposals for revenue and capital funding for consideration and decision at this Committee are set out below.

#### 1.2 Bishop David Brown – Basketball Court (Will Forster)

Project Cost £19,425

Amount Requested £4,425 (Capital)

Project Description: They have received £15,000 from the Community Improvements Fund and would like to apply for the shortfall to pay for the supply and fitting of basketball posts and to pay towards the colouring and marking of the basketball court.

**1.3 Woking Citizens Advice Bureau – Client Access project (Will Forster)**

Project Cost £21,984  
Amount Requested £6,450(Capital) £7,350 (Revenue) **Total £13,800**  
Project Description: Woking CAB would like funding to purchase a touchscreen kiosk check in system. This will enable clients who have pre arranged appointments to check in and not have to queue at the busy reception desk. They would like £3,450 for 1 x Touchscreen check in system, £3,000 for 1 X VC Server, £3,050 for Check-in Software, £2,500 for software to connect into Microsoft Outlook and £1,800 to pay for two days training.

**1.4 Cranstock Day Service- Super nature within Jubilee Wood (Linda Kemeny)**

Project Cost £300  
Amount Requested £300 (Revenue)  
Project Description: Funding has been requested for 10 adults with learning difficulties who use Cranstock Day Service to take part in an art workshop to create items of sculpture to be used within an art installation at the Olympic Torch relay event in Guildford in July 2012.